

**Parchment School District**  
**Estimated**  
**2007' DEBT FUND BUDGET**  
**2016-2017**

REVENUE	<u>Budget</u> <u>2016-2017</u>
Property Tax Levy	\$9,289
Interest income	\$0
Other Income - SLRF	\$0
<b>TOTAL REVENUE</b>	<b>\$9,289</b>
EXPENDITURES	
Redemption of Principal	\$200,000
Bond Interest	\$8,000
Other expenses	\$0
<b>TOTAL EXPENDITURES</b>	<b>\$208,000</b>
 CHANGE IN FUND BALANCE	 -\$198,711
Estimated Beginning Fund Balance	\$211,475
Estimated Ending fund Balance	\$12,764
 <b><u>0.05 mills are needed to support this budget</u></b>	