

Parchment School District
Estimated
2007' DEBT FUND BUDGET
2015-2016

REVENUE	<u>Budget</u> <u>2015-2016</u>	
Property Tax Levy	\$607,522	38.00%
Interest income	\$0	
Other Income - SLRF	\$348,000	
TOTAL REVENUE	\$955,522	
EXPENDITURES		
Redemption of Principal	\$155,000	
Bond Interest	\$800,532	
Other expenses	\$0	
TOTAL EXPENDITURES	\$955,532	
CHANGE IN FUND BALANCE	-\$10	
Estimated Beginning Fund Balance	\$157	
Estimated Ending fund Balance	\$147	

3.64 mills are needed to support this budget