

**Parchment School District
Estimated
2005' DEBT FUND BUDGET
2015-2016**

REVENUE	Budget <u>2015-2016</u>	
Property Tax Levy	\$719,433	45.00%
Interest income	\$0	
SBLF	\$406,700	
TOTAL REVENUE	\$1,126,133	
EXPENDITURES		
Redemption of Principal	\$1,000,000	
Bond Interest	\$125,800	
Other expenses	\$0	
TOTAL EXPENDITURES	\$1,125,800	
 CHANGE IN FUND BALANCE	 \$333	
Estimated Beginning Fund Balance	\$186	
Estimated Ending fund Balance	\$519	

4.32 mills are needed to support this budget