

Parchment School District
Estimated
98' DEBT FUND BUDGET
2015-2016

REVENUE	Budget <u>2015-2016</u>	
Property Tax Levy	\$271,786	17.00%
Interest income	\$0	
SBLF	\$123,714	
TOTAL REVENUE	\$395,500	
EXPENDITURES		
Redemption of Principal	\$0	
Bond Interest	\$395,500	
Other expenses	\$0	
TOTAL EXPENDITURES	\$395,500	
CHANGE IN FUND BALANCE	\$0	
Estimated Beginning Fund Balance	\$70	
Estimated Ending fund Balance	\$70	

1.63 mills are needed to support this budget