

**Parchment School District**  
**Athletic Fund Budget**  
**2010-11**

6/17/2010  
 11:38 AM

**Revenues:**

Gate Receipts	\$	50,000
Athletic Fees	\$	12,000
Transfer from General Fund	\$	173,400
Interest income	\$	250
Athletic Booster Donations	\$	8,500
<b>Total Athletic Revenue</b>	<b>\$</b>	<b>244,150</b>

**Expenditures:**

Athletic Salaries	\$	139,925
Athletic Benefits	\$	36,500
Athletic Purchased Services	\$	52,800
Athletic Supplies	\$	36,250
<b>Total Athletic Expenditures</b>	<b>\$</b>	<b>265,475</b>
CHANGE IN FUND BALANCE	\$	(21,325)
Estimated Beginning Fund Balance 7/01/2010	\$	26,300
Estimated Ending Fund Balance 6/30/2011	\$	4,975