

Parchment School District
Estimated
98' DEBT FUND BUDGET
2010-2011
6/17/2010

REVENUE	<u>Budget</u> <u>2010-2011</u>	
Property Tax Levy	\$350,000	20.27%
Interest income	\$100	
SBLF	\$42,000	
TOTAL REVENUE	\$392,100	
EXPENDITURES		
Redemption of Principal	\$0	
Bond Interest	\$395,500	
Other expenses	\$300	
TOTAL EXPENDITURES	\$395,800	
 CHANGE IN FUND BALANCE	 -\$3,700	
Estimated Beginning Fund Balance	\$6,186	
Estimated Ending fund Balance	\$2,486	

1.42 mills are needed to support this budget