

**Parchment School District
Estimated
2007' DEBT FUND BUDGET**

2010-2011
14:04
6/17/2010

REVENUE	<u>Budget</u> <u>2010-2011</u>	
Property Tax Levy	\$580,000	39.19%
Interest income	\$150	
Other Income - SLRF	\$200,000	
TOTAL REVENUE	\$780,150	

EXPENDITURES

Redemption of Principal	\$25,000
Bond Interest	\$812,532
Other expenses	\$300
TOTAL EXPENDITURES	\$837,832
CHANGE IN FUND BALANCE	-\$57,682
Estimated Beginning Fund Balance	\$157,566
Estimated Ending fund Balance	\$99,884

2.74 mills are needed to support this budget