

Parchment School District
Estimated
2005' DEBT FUND BUDGET
2010-2011
6/17/2010

REVENUE	Budget 2010-2011	
Property Tax Levy	\$700,000	40.54%
Interest income	\$150	
SBLF	\$300,000	
TOTAL REVENUE	\$1,000,150	
EXPENDITURES		
Redemption of Principal	\$615,000	
Bond Interest	\$312,000	
Other expenses	\$300	
TOTAL EXPENDITURES	\$927,300	
 CHANGE IN FUND BALANCE	 \$72,850	
Estimated Beginning Fund Balance	-\$158,754	
Estimated Ending fund Balance	-\$85,904	

2.84 mills are needed to support this budget